

## GENERAL FUND EQUIPMENT RESERVE

### PROGRAMS

The Equipment Reserve Fund was established to provide for the orderly and routine replacement of equipment used by City departments in daily operations. This fund receives annual contributions, identified as Annual Equipment Reserve expenditures, sufficient to ensure that cash will be available for replacement of individual items of equipment at the end of their useful lives. The annual department transfers allow a more accurate statement of the annual cost of providing each department's services.

- **EQUIPMENT REPLACEMENT**

The replacement of fully depreciated equipment for all City departments.

The Equipment Reserve is maintained for the replacement of vehicles, major capital equipment, building infrastructure components (roofs, heating and air conditioning systems), and computer equipment. The Fund maintains reserves for eleven General Fund departments (and division) and three internal service funds (Central Garage, Buildings & Facilities Maintenance, and Technology Development).

613 - Vehicular Equipment .....	\$340,000
Unmarked Police Vehicle (#1), item # 5100-493-95561 - \$16,000	
Unmarked Police Vehicle (#2), item # 5100-493-95410 - \$20,000	
Unmarked Police Vehicle (#3), item # 5100-493-95558 - \$23,000	
Unmarked Police Vehicle (#4), item # 5100-493-95557 - \$17,000	
Building Inspection Vehicle, item # 700-493-95189 - \$25,000	
Parks One Ton Pickup Truck W/Lift Bed (#1), item # 1100-493-95488 - \$31,000	
Parks One Ton Pickup Truck W/Lift Bed (#2), item # 1100-493-95489 - \$29,000	
Parks One Ton Pickup Truck W/Lift Bed (#3), item # 1100-493-95487 - \$29,000	
Parks Asplundh Lift Truck, item # 1100-493-95198 - \$150,000	
614 - Other Equipment .....	112,590
Reader Printer, item # 1500-491-94493/95493 - \$17,000	
Police Canine, item # 5100-494-95010 - \$10,000	
Concrete Saw, item # 2100-494-95345 - \$6,290	
Brush Chipper, item # 1100-493-95299 - \$35,000	
Automatic Door Closure System, item # 1100-494-95200 - \$6,000	
Picnic Site Fixtures & Furniture, item # 1100-494-94111,94151,94827 - \$35,000	
Thermo Lite Kiln, item #1200-494-93751 - \$3,300	
615 - Data Processing Equipment.....	<u>19,000</u>
Five Computers, item # 1500-495-95679/95784/96051 - \$5,000	
Copy Machine, item # 1200-491-95587 - \$14,000	
<b>GRAND TOTAL .....</b>	<b><u>\$471,590</u></b>

## EQUIPMENT DETAIL

Unmarked Police Vehicle (#1)  
Department/Division: Police  
Item Replaced: #5100-493-95561  
Cost: \$16,000

Replaces 1996 Ford Mustang unmarked police vehicle.

Unmarked Police Vehicle (#2)  
Department/Division: Police  
Item Replaced: #5100-493-95410  
Cost: \$20,000

Replaces 1996 Chevrolet sedan unmarked police vehicle.

Unmarked Police Vehicle (#3)  
Department/Division: Police  
Item Replaced: #5100-493-95558  
Cost: \$23,000

Replaces 1997 Ford sedan unmarked police vehicle.

Unmarked Police Vehicle (#4)  
Department/Division: Police  
Item Replaced: #5100-493-95557  
Cost: \$17,000

Replaces 1997 Chevrolet sedan unmarked police vehicle. Vehicle was damaged beyond repair in collision and insurance settlement was received from other party.

Building Inspection Vehicle  
Department/Division: Building Inspection  
Item Replaced: #700-493-95189  
Cost: \$25,000

Replaces 1991 Chevrolet sedan used by Code Enforcement.

One Ton Pickup Truck w/Lift Bed (#1)  
Department/Division: Parks  
Item Replaced: #1100-493-95488  
Cost: \$31,000

Replaces 1997 ¾ ton Chevrolet pickup truck. This pickup truck will be used by a three-person crew in tree care operations.

One-Ton Pickup Truck W/Lift Bed (#2)  
Department/Division: Parks  
Item Replaced: #1100-493-95489  
Cost: \$29,000

Replaces 1997 ¾ ton Chevrolet pickup truck. This pickup truck will be used for parks and landscape operations.

One Ton Pickup Truck W/Lift Bed (#3)  
Department/Division: Parks  
Item Replaced: #1100-493-95487  
Cost: \$29,000

Replaces 1997 ¾ ton Chevrolet pickup truck. This pickup truck will be used for parks and landscape operations.

Asplundh Lift Truck  
One Ton Pickup Truck W/Lift Bed (#2)  
Department/Division: Parks  
Item Replaced: #1100-493-95198  
Cost: \$150,000

Replaces 15-year-old aerial lift truck. The replacement vehicle ensures operations complying with line clearance safety standards and providing additional reach for taller trees.

Reader Printer  
Department/Division: Library  
Item Replaced: #1500-491-94493/95493  
Cost: \$17,000

Replaces the reader printer purchased in 1997. The new microfilm digital imaging system uses current technology and allows for digitization of archives.

Canine  
Department/Division: Police  
Item Replaced: #5100-494-95010  
Cost: \$10,000

Replaces Police canine that is 10-years old and has served the Police Department for 8 years.

Concrete Saw  
Department/Division: Streets  
Item Replaced: #2100-494-95345  
Cost: \$6,290

Replaces concrete saw used in making sidewalk and other concrete repairs.

Brush Chipper

Department/Division: Parks

Item Replaced: #1100-493-95299

Cost: \$35,000

Replaces brush chipper purchased in 1993. The brush chipper is used daily in tree maintenance operations.

Automatic Door Closure System

Department/Division: Parks

Item Replaced: #1100-494-95200

Cost: \$6,000

Replaces bathroom door closure systems at Commodore and City Park. The new closure systems will be timed to electronically lock and unlock restrooms.

Picnic Site Fixtures & Furniture

Department/Division: Parks

Item Replaced: #1100-494-94111,94151,94827

Cost: \$35,000

Replaces the barbeques and picnic tables located in seven rental areas in Commodore, Grundy, and City Park.

Thermo Lite Kiln

Department/Division: Recreation

Item Replaced: #1200-494-93751

Cost: \$3,300

Replaces 27-year-old kiln, which requires increasing level of maintenance.

Five Computers

Department/Division: Library

Item Replaced: #1500-495-95679/95784/96051

Cost: \$5,000

Replacements for outdated computers that no longer support the Department's software.

Copier Machine

Department/Division: Recreation

Item Replaced: #1200-491-95587

Cost: \$14,000

Replaces 8-year-old copy machine that requires an increasing level of maintenance.